

Plano ISD Board Meeting

December 12, 2017

2018-19 Budget Calendar and Goals



Board Budget Calendar



December	Calendar, Goals
January	Assumptions, Preliminary Estimates
February	Peer Review, Texas Education Performance Reporting Comparisons, Trends
March	Compensation Review, Staffing
April	Departmental Budgets, Debt Service, FANS
May	Budget Summary, Adoption of Compensation Plan, Authorize Advertisement of Public Hearing
June	Public Hearing, Adopt Budget
September	Adopt Tax Rate



Budget Goals for 2018-19

- **Balanced Budget / Maintain Adequate Fund Balance**
- **Maintain Teacher Staffing Ratios**
- **Maintain Competitive Employee Compensation and Benefits with Peer Districts**
- **Strategically Target Additional Resources to High Needs Students to Meet District Initiatives**
- **Continue Focus on Efficiencies**
- **Use of Fund Balance for Expenditures that Enhance Facilities, Furniture, Equipment and to address Board Goals**



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